

## Explanation of variances – pro forma

Name of smaller authority: **Staverton Parish Council**  
 County area (local councils and Gloucestershire)

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	8,564	10,010					
2 Precept or Rates and Levies	4,750	4,750	0	0.00%	NO		
3 Total Other Receipts	0	0	0	0.00%	NO		
4 Staff Costs	2,261	2,227	-34	1.50%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,043	5,874	4,831	463.18%	YES		The council purchased Village gates at the cost of £4204. The council also took out council email addresses with IONOS at the cost of £354. GAPTC subscriptions increased by £2.17. PATA payments increased by £57.70. The council spent an extra £157.87 on training and an extra £60 on room hire. In 2021/22 the council spent an extra £6.25 on SLCC membership
7 Balances Carried Forward	10,010	6,659			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	10,010	6,659				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	3,781	7,985	4,204	111.19%	YES		Village gates were added to the asset register and they were purchased at a cost of £4204.
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable