

Explanation of variances – pro forma

Name of smaller authority: **Staverton Parish Council**

County area (local councils and Gloucestershire)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,660	7,253				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4,979	4,980	1	0.02%	NO		
3 Total Other Receipts	770	1,688	918	119.22%	YES		Council received a grant for noticeboards from the Build Back Better Scheme
4 Staff Costs	3,006	2,841	-165	5.49%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,150	4,178	2,028	94.33%	YES		Council purchased 2 noticeboards and paid 50% towards a Beacon with Boddington Parish Council along with the gas to light it
7 Balances Carried Forward	7,253	6,902				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	7,253	6,902				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	7,985	8,116	131	1.64%	NO		
10 Total Borrowings			0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable