

Explanation of variances – pro forma

Name of smaller authority: Staverton Parish Council  
County area (local councils and Gloucestershire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- New from 2025/26 onwards: variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

|                                                           | 2024/25<br>£ | 2025/26<br>£ | Variance<br>£ | Variance<br>% | Explanation<br>Required? | Automatic responses trigger below based on figures<br>input, DO NOT OVERWRITE THESE BOXES       | Explanation from smaller authority (must include narrative and supporting figures) |
|-----------------------------------------------------------|--------------|--------------|---------------|---------------|--------------------------|-------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| 1 Balances Brought Forward                                | 7,253        | 6,902        |               |               |                          | Explanation of % variance from PY opening balance not required - Balance brought forward agrees |                                                                                    |
| 2 Precept or Rates and Levies                             | 4,980        | 4,980        | 0             | 0.00%         | NO                       |                                                                                                 |                                                                                    |
| 3 Total Other Receipts                                    | 1,688        | 0            | -1,688        | 100.00%       | YES                      |                                                                                                 | Council received the build back better grant in 2024/25                            |
| 4 Staff Costs                                             | 2,841        | 2,970        | 129           | 4.54%         | NO                       |                                                                                                 |                                                                                    |
| 5 Loan Interest/Capital Repayment                         | 0            | 0            | 0             | 0.00%         | NO                       |                                                                                                 |                                                                                    |
| 6 All Other Payments                                      | 4,178        | 4,555        | 377           | 9.02%         | NO                       |                                                                                                 |                                                                                    |
| 7 Balances Carried Forward                                | 6,902        | 4,357        |               |               |                          | VARIANCE EXPLANATION NOT REQUIRED                                                               |                                                                                    |
| 8 Total Cash and Short Term Investments                   | 6,902        | 4,357        |               |               |                          | VARIANCE EXPLANATION NOT REQUIRED                                                               |                                                                                    |
| 9 Total Fixed Assets plus Other Long Term Investments and | 8,116        | 9,617        | 1,501         | 18.49%        | YES                      |                                                                                                 | Increase in value of new benches                                                   |
| 10 Total Borrowings                                       | 0            | 0            | 0             | 0.00%         | NO                       |                                                                                                 |                                                                                    |

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable